



FACILITIES MODERNIZATION PROGRAM UPDATE

November 2022



TODAY'S OVERVIEW

- Review Legislation for Facilities Modernization Program (FMP)
- Historical Overview (FMP 1 & 2)
- Core Model Overview/Curriculum Connections
- Review preliminary cost estimates of recommended schools
 - Health & Safety
 - Infrastructure Needs
- Next Steps



OVERVIEW OF THE LEGISLATION

Provides the District with 475 million dollars for up to 12 Projects

Money must be used for an existing school site for its continued use as a school.

SED requires a Districtwide Facilities Modernization Plan that includes:

- Long-Range Plan of the District's Footprint
- Description of work to be completed in the buildings



HISTORICAL PERSPECTIVE

SCHOOLS RENOVATED DURING
PHASES 1 & 2

NORTHEAST

- School 22
- School 28
- School 50
- East
- Franklin
- Freddie Thomas





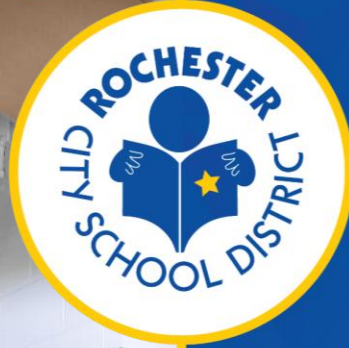
HISTORICAL PERSPECTIVE

SCHOOLS RENOVATED DURING
PHASES 1 & 2

NORTHWEST

- School 5
- School 7
- School 17
- School 54
- Charlotte
- Edison





HISTORICAL PERSPECTIVE

SCHOOLS RENOVATED DURING
PHASES 1 & 2

SOUTH

- School 2
- School 4
- School 10
- School 12
- School 15
- School 16
- WOIS – School 58
- Monroe
- School Without Walls





CORE MODEL

- General Education & Special Education Classrooms
- Support Spaces
- Innovation Spaces
- Science Rooms
- Agency Spaces
- Art/Music Spaces
- CTE Spaces
- Administrative Spaces
- Security
- Health Clinic
- Mechanical/Food Service/Storage

Configurations:

- Prek – 6
- 7-8
- 9-12



ACADEMIC CONNECTION

- Consistent programming options at all grade configurations
- Development of clear continuums of learning between and among zone configurations that allow students/families to anticipate future school placement options
- Availability of specialized programming like Montessori, Expeditionary Learning, and Problem-Based Learning in multiple campuses across the RCSD
- Expansion of Career and Technical Education options across all secondary schools



CONSISTENT PROGRAMMING OPTIONS

- Expansion of electives, extracurricular, and athletic options
- Facilities that have spaces for large and small group experiences
 - Flexible spaces
 - Maker Spaces
 - Essential area spaces (art, music, gymnasium, etc.)
 - Athletic fields and facilities
 - Outdoor learning spaces



CLEAR CONTINUUMS

- Expansion and alignment of bilingual programming to allow for clear pathways for learning
- Expansion and alignment of programming for exceptional education classrooms to support long-term educational planning options



IMPROVED SECONDARY SCHOOL PROGRAMMING

MIDDLE SCHOOLS GRADES 7-8

- Improved programming aligned to AMLE best practices
- Addition of learning opportunities to support student exposure and choice for high school program selection
- Increase in transitional and social-emotional supports

HIGH SCHOOLS GRADES 9-12

- Options for Bilingual and Special Education supports across ALL buildings
- Increase in Career and Technical Education courses and pathways across all campuses
- Addition of Drivers Education course in all schools
- Citywide/Specialized programs with improved options for application, choice, and placement
- Implementation of Freshman Academy opportunities that will allow for improved transition to secondary school learning





PHASE 3 SHORT LIST

- Dr. Martin Luther King – School 9
- NW Junior High at Douglass
- East High School
- Edison High School
- Franklin High School
- Wilson Commencement High School

SWING SPACE

- Jefferson
- Marshall



DR. MARTIN LUTHER KING JR. SCHOOL NO. 9

Enrollment capacity: 652

Grade levels: Prek-6

Programs: Bilingual, Community School

Projected Cost: \$30,931,791

Scope of Work: 4-strands, infrastructure upgrades, classroom renovations, flexible classroom space, upgrade security





NORTHWEST JUNIOR HIGH AT DOUGLASS

Enrollment Capacity: 880

Grade Levels: 7-8

Programs: Middle School Honors Academy

Projected Cost: \$91,319,505

Scope of Work: Infrastructure upgrades, widen narrow corridors, flexible classroom space, classroom renovations, upgrade security



EAST LOWER AND UPPER SCHOOL

Enrollment Capacity: 1,300

Grade Levels: 6-12

Programs: Culinary, Vision, Teaching & Learning Institute, Information Technology, Medical Careers, Optics

Projected Cost: \$22,002,452

Scope of Work: Complete work started in earlier phases, auditorium and music wing, infrastructure upgrades, upgrade security





EDISON CAREER AND TECHNOLOGY HIGH SCHOOL

Enrollment Capacity: 1,500

Grade Levels: 9-12

Programs: 4 Career Pathways Programs

Projected Cost: \$69,415,200

Scope of Work: Complete work started in earlier phases, CTE investments, upgrade security





FRANKLIN LOWER & UPPER SCHOOL

Enrollment Capacity: 1,500

Grade Levels: 9-12

Programs: Comprehensive High School

Projected Cost: \$153,137,161

Scope of Work: Major infrastructure upgrades, CTE spaces, flexible classroom spaces, upgrade security



JOSEPH C. WILSON COMMENCEMENT ACADEMY

Enrollment Capacity: 880

Grade Levels: 9-12

Programs: International Baccalaureate,
AVID

Projected Cost: \$105,194,488

Scope of Work: Major infrastructure upgrades, intensive roof repairs, right-size classrooms, flexible classroom spaces, upgrade security



SCHOOLS NOT RENOVATED THROUGH FMP:

SOUTH ZONE

- School 3
- School 19
- School 23
- School 29
- School 35

NORTHWEST ZONE

- School 34
- School 42
- School 43 - Program
- School 106
- Jefferson – Program

NORTHEAST ZONE

- School 20 – Program
- School 39
- School 46
- School 52





SCHOOLS BUILT/RENOVATED AFTER 1990:

- School 8
- School 45
- Freddie Thomas
- SOTA
- Wilson Foundation



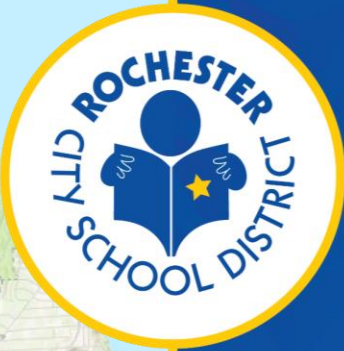


SCHOOL BUILDINGS THAT HAVE BEEN CLOSED **SINCE 2014**

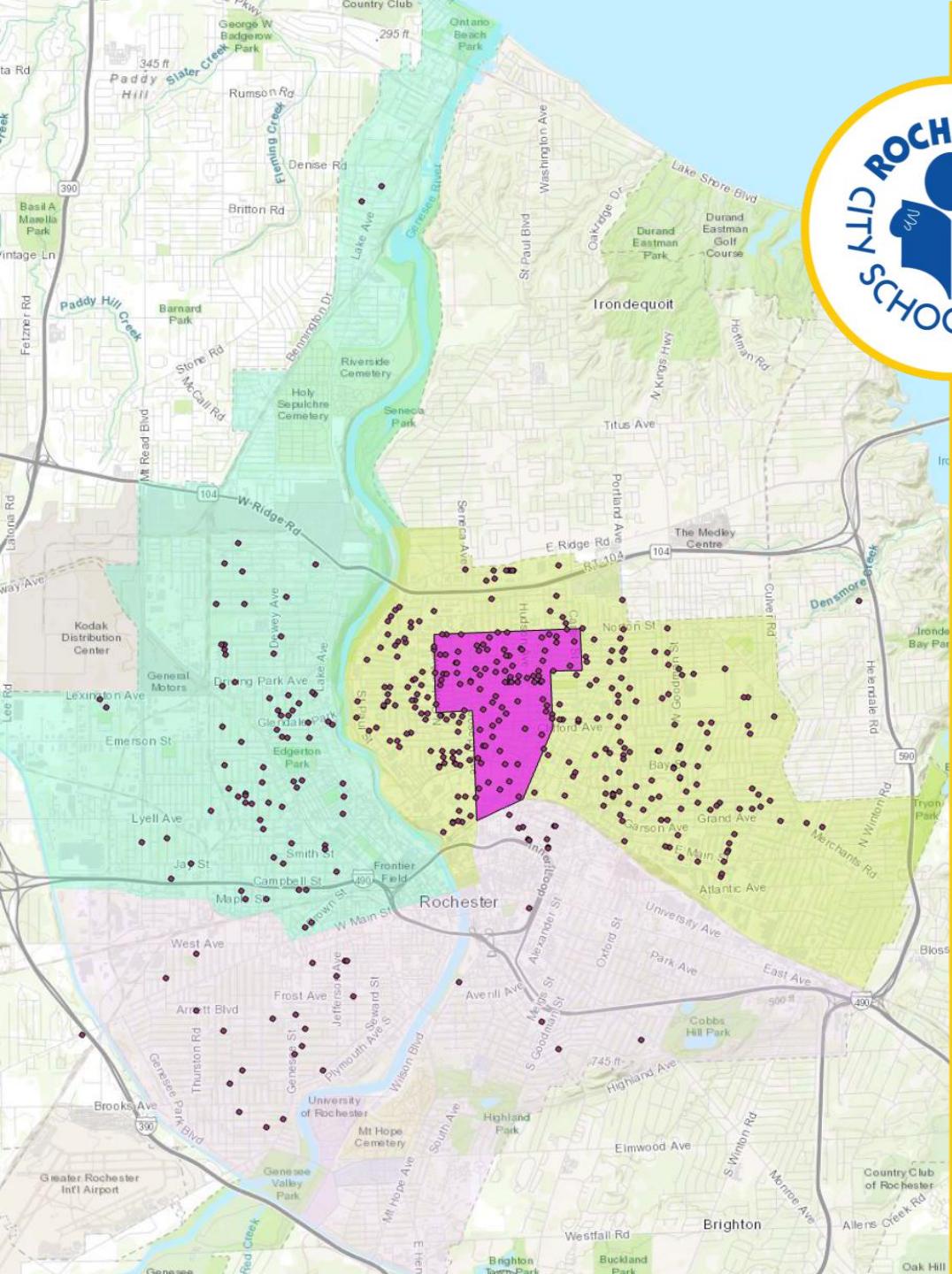
- School 15 – 494 Averill Ave, 14607
- School 22 – 27 Zimbrich St, 14621
- School 25 – 965 N Goodman St, 14621
- School 36 – 85 St Jacob St, 14621

SCHOOLS WITH CLOSED BEDS **CODES SINCE 2014**

- School 1
- School 20
- School 36
- School 43
- School 44
- School 57
- Charlotte HS
- Leadership Academy



Enrollment



Zone	K-6 Total	7-8 Total	9-12 Total	PK Total
South	2,786	802	1,701	382
Northwest	3,092	926	2,032	402
Northeast	4,796	1,448	2,982	528
ODD/MV	93	32	57	9
Total	10,767	3,208	6,772	1,321



Timeline and Next Steps

August
2022

- Grade Level Configuration Decision

December
2022

- BOE Approves FMP Schools

January -
August
2023

- Family Engagement – “Investing in Tomorrow”

October
2023

- Recommended School Reconfiguration to the BOE

January
2024

- Board of Education Vote

September
2024

- New Reconfiguration Implementation





FAMILY ENGAGEMENT

- Examine Managed Choice Policy
- Seat Availability and Needs in Zones
- Building Usage
- District Footprint

